

Account Description	Increase	Decrease
71100 - Regular Instruction Program		
128 - Homebound Teachers	7,500.00	
163 - Educational Assistants		7,500.00
195 - Certified Substitute Teachers		10,000.00
198 - Non-certified Substitute Teachers	10,000.00	
207 - Medical Insurance		5,000.00
210 - Unemployment Compensation	5,000.00	
71150 - Alternative Instruction Program		
163 - Educational Assistants	750.00	
195 - Certified Substitute Teachers		250.00
198 - Non-certified Substitute Teachers		500.00
413 - Drugs and Medical Supplies	500.00	
429 - Instructional Supplies and Materials		500.00
71200 - Special Education Program		
128 - Homebound Teachers	5,000.00	
163 - Educational Assistants		5,000.00
195 - Certified Substitute Teachers	7,000.00	
198 - Non-certified Substitute Teachers	5,000.00	
207 - Medical Insurance		12,000.00
210 - Unemployment Compensation	750.00	
399 - Other Contracted Services		250.00
499 - Other Supplies and Materials		250.00
599 - Other Charges		250.00
71300 - Vocational Education Program		
195 - Certified Substitute Teachers		1,000.00
198 - Non-certified Substitute Teachers	2,000.00	
207 - Medical Insurance	-	1,000.00
210 - Unemployment Compensation	500.00	
336 - Maintenance and Repair Services - Equipment		500.00
72120 - Health Services		
348 - Postage	500.00	
422 - Food Supplies	750.00	
524 - In Service/Staff Development		1,250.00
72130 - Other Student Support		
435 - Office Supplies		1,000.00
524 - In Service/Staff Development	1,000.00	
72210 - Regular Instruction Program		
163 - Educational Assistants	500.00	
189 - Other Salaries & Wages		500.00
429 - Instructional Supplies and Materials	3,500.00	
432 - Library Books		3,500.00
72310 - Board of Education		
302 - Advertising	2,000.00	
331 - Legal Services		2,000.00
513 - Workers' Compensation Insurance		1,250.00
524 - In Service/Staff Development	500.00	
533 - Criminal Investigation of Applicants - TBI	750.00	
72410 - Office of the Principal		
119 - Accountants/Bookkeepers	1,000.00	

Account Description	Increase	Decrease
139 - Assistant Principals		2,000.00
161 - Secretary(s)	1,000.00	
72510 - Fiscal Services		
336 - Maintenance and Repair Services - Equipment	500.00	
411 - Data Processing Supplies		500.00
72610 - Operation of Plant		
336 - Maintenance and Repair Services - Equipment	2,500.00	
410 - Custodial Supplies		3,500.00
446 - Small Tools	1,000.00	
72620 - Maintenance of Plant		
207 - Medical Insurance		1,000.00
210 - Unemployment Compensation	200.00	
334 - Maintenance Agreements	250.00	
351 - Rentals		500.00
361 - Permits	750.00	
418 - Equipment and Machinery Parts		500.00
420 - Fertilizer, Lime, and Seed		1,000.00
435 - Office Supplies	500.00	
446 - Small Tools	1,000.00	
456 - Gravel and Chert		1,000.00
499 - Other Supplies and Materials		200.00
524 - In Service/Staff Development		500.00
717 - Maintenance Equipment	2,000.00	
72710 - Transportation		
336 - Maintenance and Repair Services - Equipment	1,000.00	
338 - Maintenance and Repair Services - Vehicles	1,000.00	
450 - Tires and Tubes	5,000.00	
453 - Vehicle Parts		5,000.00
729 - Transportation Equipment		2,000.00
73300 - Community Services		
105 - Supervisor/Director	8,000.00	
189 - Other Salaries & Wages		8,000.00
210 - Unemployment Compensation	500.00	
314 - Contracts with Public Carriers		550.00
349 - Printing, Stationery, and Forms		500.00
399 - Other Contracted Services		500.00
422 - Food Supplies		1,500.00
429 - Instructional Supplies and Materials	5,000.00	
499 - Other Supplies and Materials	500.00	
524 - In Service/Staff Development		4,000.00
599 - Other Charges	50.00	
790 - Other Equipment	1,000.00	
73400 - Early Childhood Education		
207 - Medical Insurance	16,000.00	
422 - Food Supplies		12,000.00
429 - Instructional Supplies and Materials	7,500.00	
499 - Other Supplies and Materials	500.00	
790 - Other Equipment		12,000.00
76100 - Regular Capital Outlay		

Account Description	Increase	Decrease
715 - Land		3,500.00
724 - Site Development	3,500.00	
Total Amendment	113,750.00	113,750.00